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(State Use Only)

SCHEDULE CS
DETERMINING THE 2003-04 REVENUES
FOR SUPPLEMENTAL INSTRUCTION IN COUNTY OPERATED CORE ACADEMIC PROGRAMS

Reference: *Education Code* sections 37253 and 42239

	EDP NO.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
A. CBEDS COE Community School Enrollment, October 2002..... (A) (Exclude Direct Funded Charter Enrollment)	011	_____
B. 2003-04 Maximum Number of Fundable Hours (Line A times 0.05 times 120). If less than 1500, enter 1500. (Round to a whole number)..... (B)	120	_____
C. 2003-04 Number of Pupil Hours in Core Academic Programs..... (C)	140	_____
D. 2003-04 Fundable Hours (Lesser of Line B or Line C)..... (D)	160	_____
E. 2003-04 Amount for Core Programs if Line A, EDP 011 is greater than or equal to 500, multiply Line D, EDP 160 times \$3.45. Enter here and on Form O, Line T, EDP 181 (Round to whole number)..... (E)	181	\$ _____
F. 2003-04 Amount for Core Programs if Line A, EDP 011 is less than 500.		
1. If Line D, EDP 160 is equal to or less than 1500 hours, multiply EDP 160 by \$4.93. Enter here and on Form O, Line T, EDP 181 (Round to whole number)..... (F-1)	165	\$ _____
2. If Line D, EDP 160 is greater than 1500 hours and less than or equal to 2143 hours, enter \$7,395. Enter here and on Form O, Line T, EDP 181..... (F-2)	170	\$ _____
3. If Line D, EDP 160 is greater than 2143 hours, multiply EDP 160 by \$3.45. Enter here and on Form O, Line T, EDP 181 (Round to whole number)..... (F-3)	180	\$ _____

Please Note:

1. If an amount is entered on Line F-1, EDP 165, Line D must be 1,500 hours or less.
2. If an amount is entered on Line F-2, EDP 170, Line D must be greater than 1,500 and less than or equal to 2,143 hours.
3. If an amount is entered on Line F-3, EDP 180, Line D must be greater than 2,143 hours.